# TAX BUDGET FOR

# CONCORD TOWNSHIP

FOR THE FISCAL YEAR

1/1/2024 to 12/31/2024

# LAKE COUNTY,

OHIO

JUN 08 2023

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## Resolution 2023-09

## Resolution to Approve the 2024 Tax Budget

**WHEREAS**, the 2024 Concord Township Tax Budget must be adopted by the Concord Township Board of Trustees on or before July 15, 2023, and

WHEREAS, the original and one copy must be submitted to the Lake County Auditor on or before July 20, 2023,

WHEREAS, it is found and determined that all formal actions of the Board of Trustees of Concord Township concerning and relating to the adoption of this Resolution were taken in an open meeting of the Board of Trustees of Concord Township and that all deliberations of this Board that resulted in those formal actions were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

**THEREFORE, BE IT RESOLVED**, that the 2024 Concord Township Budget for funds requesting general tax revenue has been adopted.

Morgan R. McIntosh, Chairperson

RECEIVED

JUN 0 9 2023

Class Lake County Auditor

Amy L. Lucci, Trustee

#### FISCAL OFFICER'S CERTIFICATE

I, the undersigned, hereby certify that the foregoing is a true and accurate copy of the Resolution adopted by the Concord Township Board of Trustees at their special meeting held on the 7th day of June, 2023, and that I am duly authorized to execute this certification.

1/2023

James W. Teknipp, Fiscal Officer

#### CONCORD TOWNSHIP LAKE COUNTY, OHIO 1/1/2024 to 12/31/2024

For all subdivisions excluding school districts, this Budget must be adopted by the legislative body (City/Village Council, Township Trustees, or other Board) on or before July 15th and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SECTION 5705.28, O.R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

#### TO THE LAKE COUNTY AUDITOR:

The following Budget for the fiscal year beginning January 1, 2024 , has been adopted by the Concord Township Board of Trustees on the 1st day of June, 2022, and is herewith submitted for consideration of the Lake County Budget Commission.

Signed

Title Fiscal Officer

#### SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

FOR SURDINISION USE		FOR BUDGE	r	COMMISSION ES		FOR COUNTY AUDITOR USE			
FUND  Anclude only those funds which are questing general property tax revenue)				BURGET YEA AMOUNT APPROVED BY BURGET COMMISSION NSIDE 10 MB LIMITATION COLUMN 2		BUDGET YEAR AMOUNT TO BE DERIVED FROM LEVIES OUTSIDE TO MILL LIMITATION COLUMN 3			TOR'S ESTIMATE TO BE LEVIED OUTSIDE TO MILL LIMIT BUDGET YEAR COLUMN 5
GENERAL FUND	\$	1,155,000		\$1086.858		\$		1.40	
ROAD & BRIDGE FUND	\$	1,350,000		1,242122				1.60	
FIRE LEVY	\$	1,815,000				1625 975	Т		2.70
ROAD LEVY	\$	1,410,000				1218.756			200
SAFETY SERVICES LEVY	\$	2,685,000				2,423,666			4.00
BOND LEVY FUND	\$	498,500	-			426,980			155
				2328 980		5705307	1.	3.00	925
TOTALS: ALL NUNDS	s	8,913,500		\$0		\$0		0.00	0.00

INSTRUCTIONS: List only those funds which are requesting general property tax revenue. Complete column 1 with the amount that you are requesting for general property taxes. DO NOT COMPLETE COLUMNS 2 THROUGH 5.

Signed: BUDGET COMMISSION

AUE 2 1 2023

# SCHEDULE B LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

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## STATEMENT OF FUND ACTIVITY

(Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue)

EXHIBIT I

FUND: GENERAL FUND #1000

DESCRIPTION	POR 2021 ACTUAL	FOR 2022 ACTUAL	2023 CURRENT YEAR ESTIMATE	2024 BUDGET YEAR ESTEMATE
REVENUES:				
Property Taxes (Real & Personal)	\$ 861,203	\$ 1,003,105	\$ 945,858	\$ 1,005,000
Homestead and Rollbacks	125,577	143,650	141,000	150,000
Local Govmn't/Rev. Ass't. Fund	160,404	171,795	168,000	175,000
Other Revenues	530,400	716,232	690,700	665,000
TOTAL REVENUES	1,677,584	2,034,783	1,945,558	1,995,000
TOTAL EXPENDITURES	1,635,346	1,783,962	2,023,675	2,084,385
REVENUES OVER (UNDER) EXPENDITURES	42,238	250,821	(78,117)	(89,385)
BEGINNING CASH BALANCE	270,786	313,024	563,845	485,728
ENDING CASH BALANCE	\$ 313,024	\$ 563,845	\$ 485,728	\$ 396,343
ENCUMBRANCES AT YEAR END	\$ -	\$ -	\$ -	\$ -
	\$ -			

## FUND: BOND RETIREMENT FUND #3102

	EØR.	E@R	ZIOTE	5/2/2 5/11/6/57
DESCRIPTION	2021	2022	YEAR	YEAR
	ACTUAL	ACTUAL	ESTIMATE	ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)	\$414,960	\$459,103	\$418,480	\$490,000
Homestead and Rollbacks	7,326	6,816	8,500	8,500
Other Revenues	559,298	0	0	0
TOTAL REVENUES	981,584	465,919	426,980	498,500
TOTAL EXPENDITURES	494,787	470,789	469,313	462,313
REVENUES OVER (UNDER) EXPENDITURES	486,797	(4,870)	(42,333)	36,188
BEGINNING CASH BALANCE	0	486,797	481,927	439,594
ENDING CASH BALANCE	\$486,797	\$481,927	\$439,594	\$475,782
ENCUMBRANCES AT YEAR END	\$0	\$0	\$0	\$0

# STATEMENT OF FUND ACTIVITY

(Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue)

EXHIBIT I (Continued)

FUND: ROAD & BRIDGE FUND #2031

DESCRIPTION		FOR 2021 ACTUAL		FOR 2022 ACTUAL		2023 CURRENT YEAR		2024 BUDGET YEAR
REVENUES:			E RIBERT	HILANIA (2.54HH)		ESTIMATE		ESTIDAME
Property Taxes (Real & Personal)	\$	1,033,818	\$	1,146,163	\$	1,093,122	\$	1 200 000
Homestead and Rollbacks Other Revenues	-	138,763		136,243		149,000	Ψ	1,200,000 150,000
TOTAL REVENUES	+-	1 150 501	_	-		-		130,000
TO VENTOLD	+	1,172,581	-	1,282,406		1,242,122		1,350,000
TOTAL EXPENDITURES		1,057,665		1,246,014		1,465,000		1,200,000
REVENUES OVER (UNDER) EXPENDITURES		114,916		36,392	,	(222,878)		
BEGINNING CASH BALANCE	\$	122,936	\$	237,852	\$	274,244	\$	150,000 51,366
ENDING CASH BALANCE	\$	237,852	\$	274,244	\$	51,366	\$	201,366
ENCUMBRANCES AT YEAR END	\$		\$	-	\$	-	\$	-
			φ	-	\$	-	\$	

FUND: FIRE LEVY #2191

DESCRIPTION	FOR 2021 ACTUAL		FOR 2022 ACTUAL		2023 CURRENT YEAR ESTIMATE		2024 BUDGET YEAR
REVENUES:			HOUSE HEALT CONTINUES				ESTIMATE
Property Taxes (Real & Personal)	\$ 1,493,654	\$	1,523,511	\$	1.426.000		
Homestead and Rollbacks	215,005	-	211,845	1	1,436,000	\$	1,600,000
Other Revenues	27,769		42,909	-	200,000	-	215,000
TOTAL REVENUES	1,736,428		1,778,266	-	1,701,000	_	40,000
TOTAL EXPENDITURES	1,798,563		1,916,583		1,613,800		1,855,000
REVENUES OVER (UNDER) EXPENDITURES	(62,135)		(138,317)		87,200		212,375
BEGINNING CASH BALANCE	370,076		307,941		169,624		258,824
ENDING CASH BALANCE	\$ 307,941	\$	169,624	\$	256,824	\$	471,199
ENCUMBRANCES AT YEAR END	\$ -	\$	-	\$	-	\$	_

## STATEMENT OF FUND ACTIVITY

(Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue)

EXHIBIT I (Continued)

FUND: ROAD LEVY #2192

DESCRIPTION	FOR 2021 ACTUAL	FOR 2022 ACTUAL		2023 CURRENT YEAR ESTIMATE	2024 BUDGET YEAR ESTIMATE
REVENUES:					
Property Taxes (Real & Personal)	\$ 1,084,514	\$ 1,156,091	\$	1,060,756	\$ 1,250,000
Homestead and Rollbacks	143,517	164,172		158,000	160,000
Other Revenues	66,653	134,600		100,000	100,000
TOTAL REVENUES	1,294,684	1,454,863		1,318,756	1,510,000
TOTAL EXPENDITURES	1,334,305	1,301,847		1,748,500	1,400,000
REVENUES OVER (UNDER) EXPENDITURES	(39,621)	153,016	¥	(429,744)	110,000
BEGINNING CASH BALANCE	\$ 603,123	\$ 563,502	\$	716,518	\$ 286,774
ENDING CASH BALANCE	\$ 563,502	\$ 716,518	\$	286,774	\$ 396,774
ENCUMBRANCES AT YEAR END	\$ -	\$ -	\$	-	\$ -

FUND: SAFETY SERVICES LEVY #2194

DESCRIPTION	FOR 2021 ACTUAL	FOR 2022 ACTUAL	2023 CURRENT YEAR ESTIMATE	7074 BUDGET YEAR ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)	\$2,483,698	\$2,529,561	\$2,376,000	\$2,650,000
Homestead and Rollbacks	43,355	36,575	48,000	35,000
Other Revenues	0	0	0	0
TOTAL REVENUES	2,527,053	2,566,136	2,424,000	2,685,000
TOTAL EXPENDITURES	2,800,952	2,798,133	2,390,056	2,850,000
REVENUES OVER (UNDER) EXPENDITURES	(273,899)	(231,997)	33,944	(165,000)
BEGINNING CASH BALANCE	739,957	466,058	234,061	268,005
ENDING CASH BALANCE	\$466,058	\$234,061	\$268,005	\$103,005
ENCUMBRANCES AT YEAR END	\$0	\$0	\$0	\$0

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PURPOSE OF BONDS & NOTES	AUTHORIT FOR LEVY OUTSIDE 10 MILL LIMIT *		DATE DUE	ORDINANCE OR RESOLUTION	OR	RATE OF INTEREST	AMOUNT OF BONDS (NOTE: OUTSTANDING AT BEGINNING OF BUDGETED YEAR 1/1/2024	PRINCIPAL & ENTEREST
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OUTSIDE TEN MILL	LIMIT:							
Fire Stations Construction	0.6	6/3/21	12/1/2046	2021-02	26	1.86%	\$7,250,000	\$447,813
						2.0070	Ψ7,230,000	Ψ <del>11</del> 7,013
							\$7,250,000	\$447.813

<sup>\*</sup> If the levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.

If outside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.